

Holy Family Catholic Church

FINAL REPORT

JUNE 2023


FUNDRAISING

Agenda

- Prayer & Introductions
- Phases for Construction
- Church Updates
- School Updates
- Support

Prayer

Col1:1-8

Paul, an Apostle of Christ Jesus by the will of God,
and Timothy our brother,
to the holy ones and faithful brothers and sisters in Christ in Colossae:
grace to you and peace from God our Father.

We always give thanks to God, the Father of our Lord Jesus Christ,
when we pray for you,
for we have heard of your faith in Christ Jesus
and the love that you have for all the holy ones
because of the hope reserved for you in heaven.
Of this you have already heard
through the word of truth, the Gospel, that has come to you.
Just as in the whole world it is bearing fruit and growing,
so also among you,
from the day you heard it and came to know the grace of God in truth,
as you learned it from Epaphras our beloved fellow slave,
who is a trustworthy minister of Christ on your behalf
and who also told us of your love in the Spirit.



INTRODUCTION & ACKNOWLEDGEMENTS

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It has been a pleasure for CCS to work alongside Holy Family for the past 10 months. CCS has created a final report and continuation plan to provide specific next steps for Holy Family leadership, staff, and committee members.

The report summarizes the campaign progress during CCS' partnership with Holy Family and outlines priorities, strategy recommendations, and a suggested timeline for completion. Additionally, it provides specific action steps for campaign activity going forward and reference documents.

The Holy Family staff, leadership, and campaign committees sustained the activity and achievements of this campaign CCS thanks you for your effort, time, and commitment.

David Montes

Holy Family Church & School

Fr. Albert Bahhuth
Pastor

Jennifer Garzia
Principal

Shannon Porter
Stewardship & Advancement
Director

Elsa Florez
Administrative Assistant

Theresa Shaw
Systems Director

Welcome Parish Administrator,
Fr. Ricky Viveros

ACKNOWLEDGEMENTS CONTINUED

We thank the Campaign Executive Committee and Major Gifts Committee for their dedication and service.

Campaign Executive Committee

Fr. Albert Bahhuth, Pastor

Phil and Mary Bruno

Kevin and Helena Danni

Dean and Elsa Florez

Jennifer Garzia, Principal

Jim Greisgraber

Chris Martin

Paul and Valerie McAndrews

Paola and Rustin Mork

Shannon Porter, Advancement Director

Michael and Melissa Udell

Joe and Emily Viola

Major Gifts Committee

Michelle Alexander

Erik and Sam Contreras

Dcn. Jay and Candy Kruger

Maxine Liggins

Helena Lisle

Gloria Lopez

Valerie Meyer

Jake Mota

Krista Noonan

Paul and Jenn Ripple

Bob and Rosemary Risley

Mark and Andrea Shaffer

Kathryn Smith



CAMPAIGN OVERVIEW

CAMPAIGN OVERVIEW - ELEMENTS

The *Faith in Our Future* campaign focuses on seismically retrofitting the Church building and upgrading the Education Center. As part of the Archdiocese of Los Angeles, Holy Family also participated in *Called to Renew*, dedicating \$835,000 to support the historic diocesan campaign.

- *Church: seismic retrofitting, roof improvement, and internal improvements*
- *Education Center: first floor expansion, modernizing library, upgrading science labs, and façade upgrades*



CAMPAIGN OVERVIEW - GOAL

Holy Family's *Faith in Our Future* campaign is the first capital campaign fundraising effort in over 20 years. Holy Family embarked on this campaign to help fund structural improvements to the church building and upgrades to the Education Center.

Holy Family engaged CCS in August 2022 when CCS conducted a pre-campaign feasibility study. At the conclusion of the study, CCS recommended Holy Family move forward with a goal of \$8 million. The campaign planning phase commenced in October 2022. At the end of October 2022, the case for support, matrix of prospects, and campaign strategy were completed and campaign activity began in November.

Over the year, the campaign has experienced great success with generous pledges. Below is an overview of the Campaign's progress.

Progress	
Goal	\$ 8,000,000.00
Pledges	\$ 8,202,070.00
Number of Gifts	401
Participation Rate	10.39%
Payments Collected	\$ 2,375,457.00

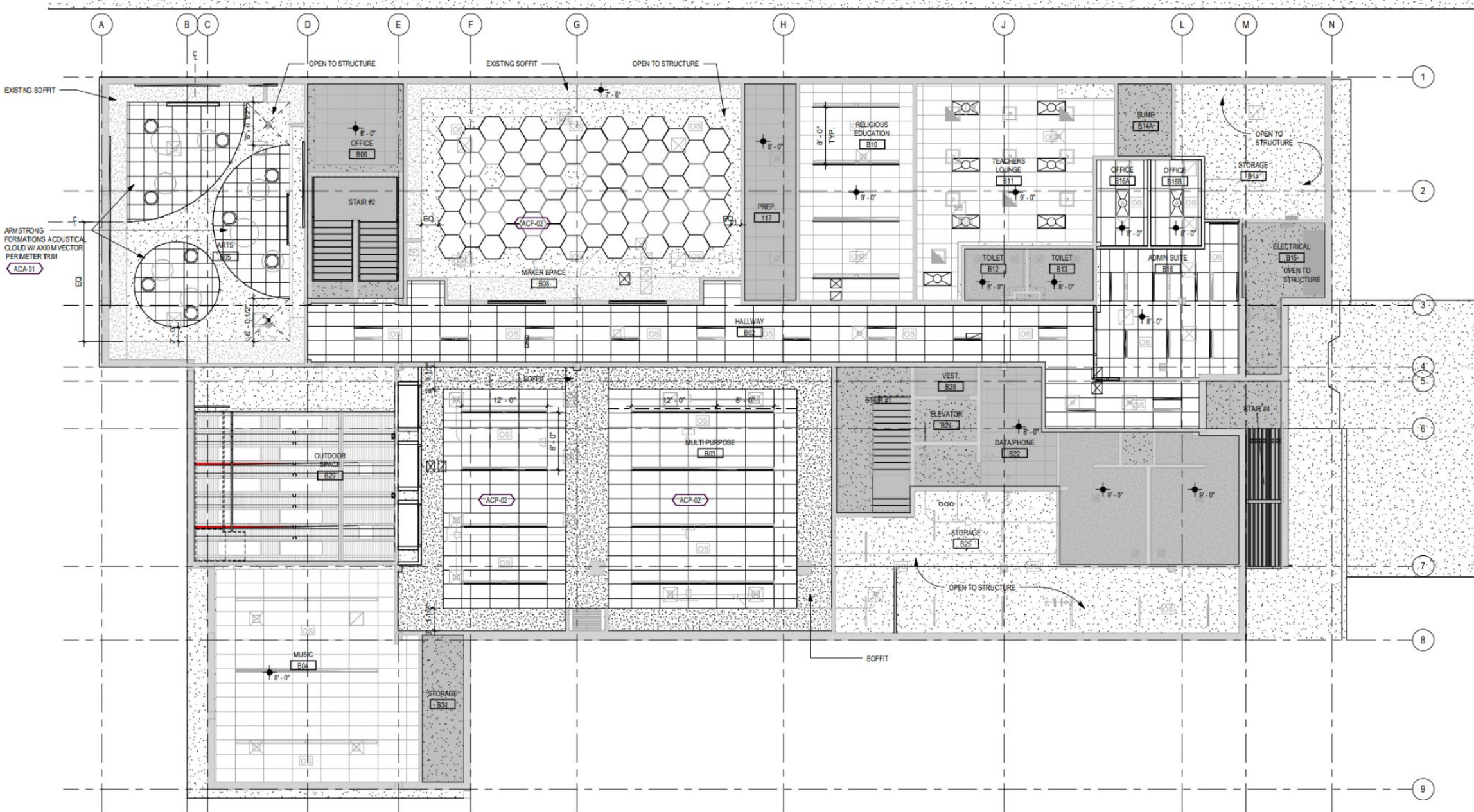


Parish Updates



Education Center

Bottom Floor



Education Center: Basement - Wellness Area



Education Center: Basement - Wellness Area



Education Center: Basement - Wellness Area



Education Center: Basement - Wellness Area



Education Center: Basement - Art Room



SW 6228
Refuge
Interior / Exterior
Location Number: 220-C5



Agreeable Gray
7029

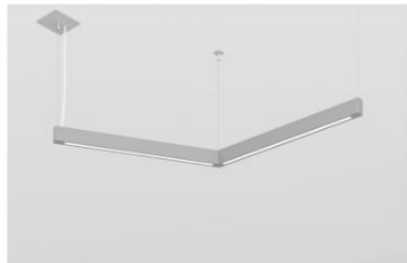
SHERWIN WILLIAMS



Education Center: Basement - Art Room



Education Center: Basement - Science Lab



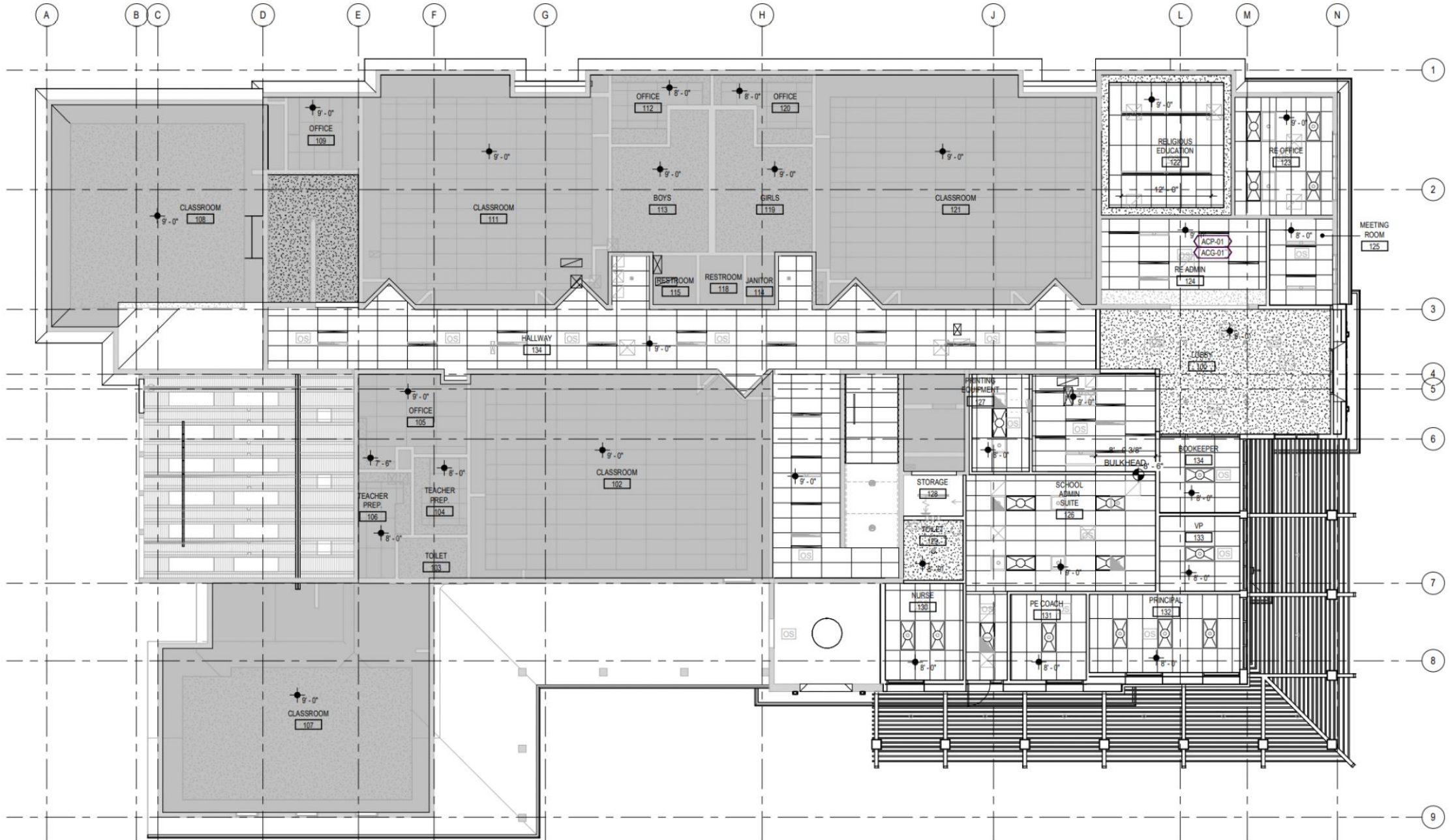
Education Center: Basement - Science Lab



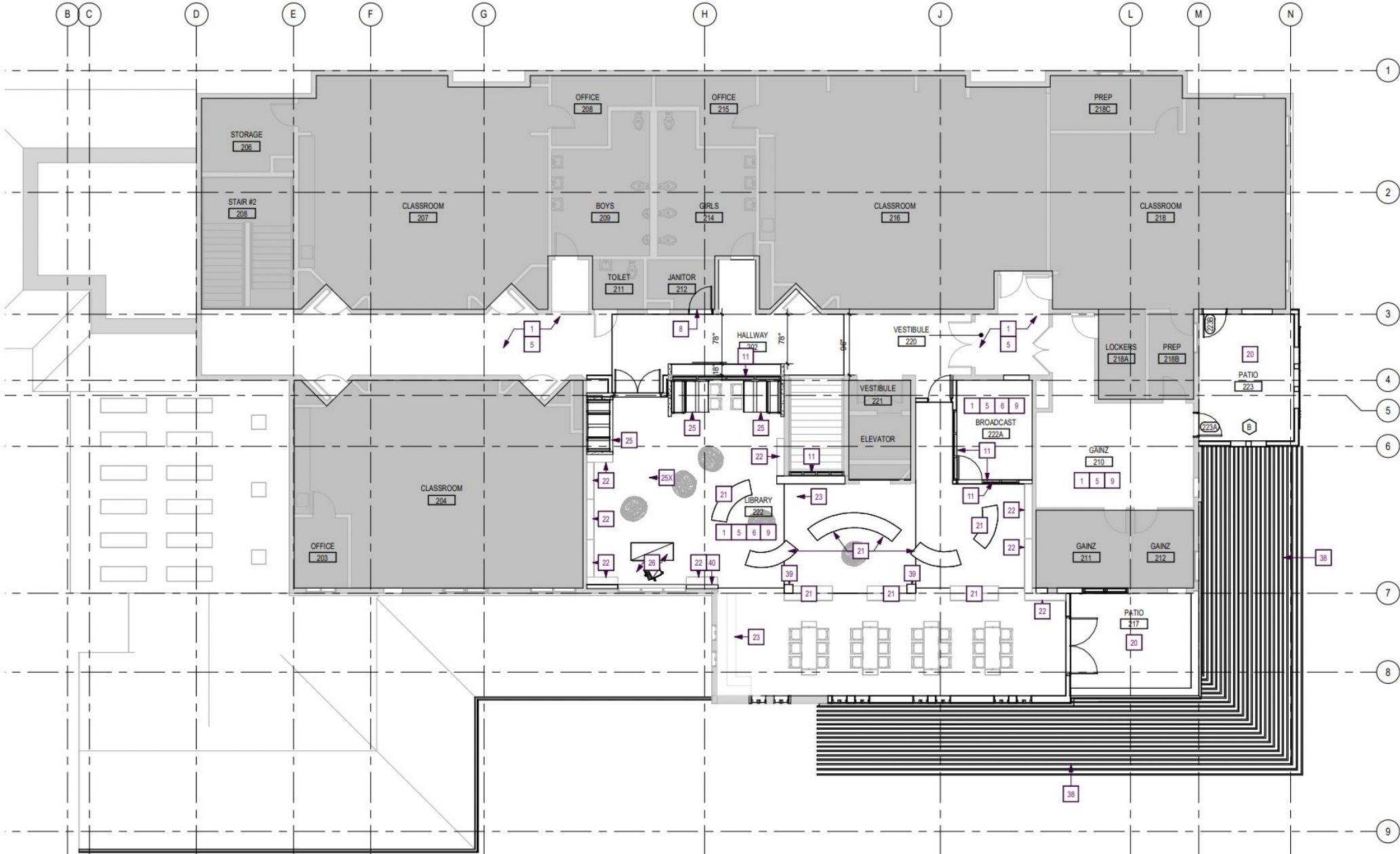
Education Center: Basement - Science Lab



Main Floor



Top Floor



Upper Floor Library (2026)



Upper Floor Library (2026)



Upper Floor Library (2026)



Upper Floor Library (2026)



Education Center Entrance (2026)



Education Center (2026)



Education Center Entrance (2026)



Education Center View from Parking Lot



Education Center View from OLC (2026)



Education Center View from OLC (2026)



Next Steps

- Phases for Construction
- Support - Donate through Vanco

Capital Campaign-Faith in Our Future

-Capital Campaign Pledge Donations:

*

Please enter Total Pledge amount in box provided*



Capital Campaign Financial Statement Jul '22-Aug '23

<u>Income</u>		
Capital Campaign Funds Collected		2,367,174
Interest Income		8,283
Total Income		2,375,457
<u>Expenses</u>		
HFC Contribution to Called to Renew Campaign 1/5 of Goal		167,000
Fundraising Consultant Fees		197,500
Architect Fees		205,437
Miscellaneous Fees		18,973
Total Expenses		588,910
Net Income		1,786,547

Next Steps

- Phases for Construction
- Support - Donate through Vanco
- Thank you!





FUNDRAISING